Peterborough Children's Services

"Change together for children"





FINAL





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	Contonto	Latest	SN	ENG	Taumat	Latest Data		Down	Direction of
	Contents	Published			Target	Actual	RAG	Page	travel
	Number of Children in Care per 10,000	73	81.7	62.0	74.0	79.6	R	24	1
	Admissions of Children in Care per 10,000	37	29.7	26.5	37.0	39.6	G	25	<u></u>
	Number of Children who have ceased to be Children in Care per 10,000	38	30.1	26.5	36.0	27.7	R	26	\downarrow
	Number of Children in Care	00	00.1	20.0	345	380	R	27	<u> </u>
	Placement Stability: 3 or more placements during previous 12 months for CiC		11.3%	11.0%	5.5%	5.8%	A	28	<u> </u>
	Placement Stability: Length of Placement for Children in Care		69.1%	67.0%	69.1%	68.3%	A	29	<u> </u>
	Children in Care Reviews held within timescales		00.170	01.070	97%	98.6%	G	30	\leftrightarrow
	Children in care statutory visits in time				98.0%	95.0%	A	31	<u>↓</u>
	Percentage of children adopted	13%	24.0%	17.0%	13%	13.3%	Q	32	<u> </u>
Children in	Average days between child entering care and moving in with a adoptive family	593	616	628	363	408	Q	33	<u>,</u>
Care	Average days between court agreeing adoption and LA approving a match	242	211	217	120	171	Q	34	<u>,</u>
	Children in care - Missing from care	212			120	18		35	<u> </u>
	Initial health assessments completed within 20 working days of child entering care				95%	56.4%	Q	36	\downarrow
	Health of Children in Care - Annual Health Assessments	93.9%	89.1%	88.4%	93%	93.9%	G	37	<u> </u>
	Children in care (12 months+) with dental checks held within previous 12 months	30.370	00.170	00.470	3070	92.2%	A	38	<u> </u>
	Personal Education Plans (PEPs)				98%	100.0%	G	39	\leftrightarrow
	Leaving care cases with a pathway plan				95%	95.5%	G	40	<u> </u>
	Care leavers (+19 years) - Not in Education, Employment and Training	6%			35%	50.0%	R	41	<u>'</u>
		0 /0			6%	2.9%	G	42	<u> </u>
	Care leavers (+19 Years) - Not in Suitable Accommodation				0%	2.9%	G		<u> </u>
Profiles	Children in care							43 - 47	

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Variance RAG

2.8% 2.5% 5.4%

7.9%

5.6%

5.6%

1.7%

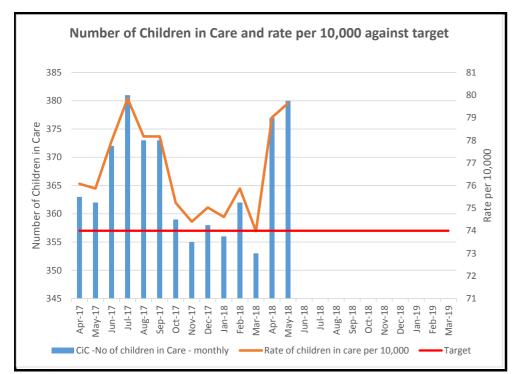
0.5%

1.4%

0.8% 2.5% 0.0%

6.8%

7.6%



Month	CiC -	Pop.	Rate of	Target
Apr-17	363	47715	76.1	74.0
May-17	362	47715	75.9	74.0
Jun-17	372	47715	78.0	74.0
Jul-17	381	47715	79.8	74.0
Aug-17	373	47715	78.2	74.0
Sep-17	373	47715	78.2	74.0
Oct-17	359	47715	75.2	74.0
Nov-17	355	47715	74.4	74.0
Dec-17	358	47715	75.0	74.0
Jan-18	356	47715	74.6	74.0
Feb-18	362	47715	75.9	74.0
Mar-18	353	47715	74.0	74.0
Apr-18	377	47715	79.0	74.0
May-18	380	47715	79.6	74.0
Jun-18				74.0
Jul-18				74.0
Aug-18				74.0
Sep-18				74.0
Oct-18				74.0
Nov-18				74.0
Dec-18		·		74.0
Jan-19				74.0
Feb-19			_	74.0
Mar-19				74.0

CSC Commentary

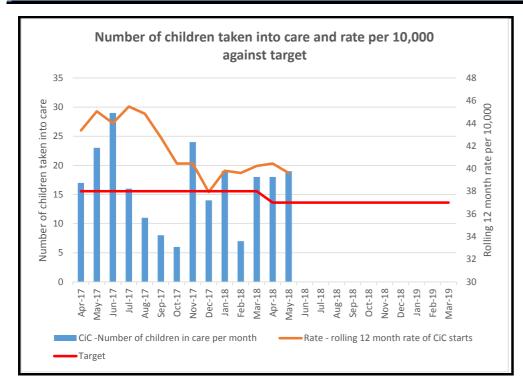
The number of children in care per 10,000 of the population increased by 3 children this month. Whilst this is significantly less than the previous month of 24 children being accommodated, it does show continue to show an upward trajectory. The data has been analysed over the last few months to understand the increase with the new model of intervention. The assessment of the data indicates where required children have been accommodated where by other forms of intervention to reduce risk, such as child protection, have not been successful in affecting change.

Definition

Number of children in care divided by the population of 0-17 year olds in Peterborough multiplied by 10,000

The number of children in care is taken as a snapshot count at the end of each month

G <=350	G <=350 A>351-365 R>365		
Year	PCC Result	SN Result	ENG Result
2014-15	73	79	60
2015-16	75	80	60
2016-17	73	82	62



Month	CiC -	12 Mths	Rate -	Target	Variance	RAG
Apr-17	17	207	43.4	38.0	14.2%	Α
May-17	23	215	45.1	38.0	18.6%	Α
Jun-17	29	210	44.0	38.0	15.8%	Α
Jul-17	16	217	45.5	38.0	19.7%	Α
Aug-17	11	214	44.8	38.0	18.0%	Α
Sep-17	8	204	42.8	38.0	12.5%	Α
Oct-17	6	193	40.4	38.0	6.4%	Α
Nov-17	24	193	40.4	38.0	6.4%	Α
Dec-17	14	181	37.9	38.0	-0.2%	Α
Jan-18	19	190	39.8	38.0	4.8%	Α
Feb-18	7	189	39.6	38.0	4.2%	Α
Mar-18	18	192	40.2	38.0	5.9%	Α
Apr-18	18	193	40.4	37.0	9.3%	G
May-18	19	189	39.6	37.0	7.1%	G
Jun-18				37.0		
Jul-18				37.0		
Aug-18				37.0		
Sep-18				37.0		
Oct-18				37.0		
Nov-18				37.0		
Dec-18				37.0		
Jan-19				37.0		
Feb-19				37.0		
Mar-19				37.0		

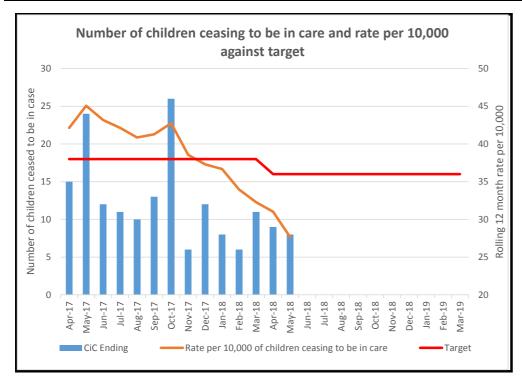
CSC Commentary

Admissions per 10,000 for April saw the numbers of children becoming looked after increase by 1 on the previous two months. Analysis of the data for this month indicates a slight reduction overall in children being accommodated per 10,000 on the previous two months.

Definition

Children who came into care (rolling 12 months) divided by the population of 0-17 year olds in Peterborough multiplied by 10,000. If a child is admitted to care on more than one occasion then each time is counted in this indicator.

G =37 +/-5	A=42>	R=<32	
Year	PCC Result	SN Result	ENG Result
2014-15	31	34	27
2015-16	42	31	28
2016-17	37	33	28



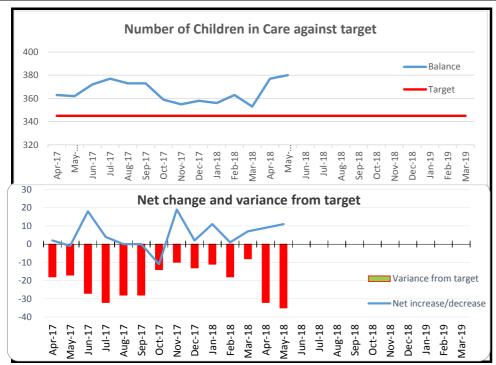
Month	CiC Ending	12 Mths	ildren	CE	Target	Variance	RAG
Apr-17	15	201	42.1		38.0	10.9%	Α
May-17	24	215	45.1		38.0	18.6%	Α
Jun-17	12	206	43.2		38.0	13.6%	Α
Jul-17	11	201	42.1		38.0	10.9%	Α
Aug-17	10	195	40.9		38.0	7.5%	Α
Sep-17	13	197	41.3		38.0	8.6%	Α
Oct-17	26	204	42.8		38.0	12.5%	Α
Nov-17	6	184	38.6		38.0	1.5%	Α
Dec-17	12	178	37.3		38.0	-1.8%	Α
Jan-18	8	175	36.7		38.0	-3.5%	Α
Feb-18	6	162	34.0		38.0	-10.7%	Α
Mar-18	11	154	32.3		38.0	-15.1%	Α
Apr-18	9	148	31.0		36.0	-13.8%	Α
May-18	8	132	27.7		36.0	-23.2%	R
Jun-18					36.0		
Jul-18					36.0		
Aug-18					36.0		
Sep-18					36.0		
Oct-18					36.0		
Nov-18					36.0		
Dec-18					36.0		
Jan-19					36.0		
Feb-19					36.0		
Mar-19					36.0		

8 children and young people ceased to be looked after this month. The actual number is a reduction of 1 from the last month but the percentage appears to be more as this is linked to per 10,000 of children accommodated. Hence this has impacted on the indicator moving into red for the first time in over a year. This needs to be seen within the context of the actual data.

Definition

Number of children who ceased to be in care (rolling 12 months) divided by the population of 0-17 year olds in Peterborough multiplied by 10,000. If a child ceased to be in care on more than one occasion then each time is counted in this indicator.

G=36 +/-5	A=42-31		R=<30
Year	PCC Result	SN Result	ENG Result
2014-15	36	32	27
2015-16	39	31	27
2016-17	38	31	27



Month	CiC Start	CiC End	Net i	Balance
Apr-17	17	15	2	363
May-17	23	24	-1	362
Jun-17	29	11	18	372
Jul-17	15	11	4	377
Aug-17	10	10	0	373
Sep-17	8	8	0	373
Oct-17	6	17	-11	359
Nov-17	24	5	19	355
Dec-17	14	12	2	358
Jan-18	19	8	11	356
Feb-18	7	6	1	363
Mar-18	18	11	7	353
Apr-18	18	9	9	377
May-18	19	8	11	380
Jun-18				
Jul-18				
Aug-18				
Sep-18				
Oct-18				
Nov-18				
Dec-18				
Jan-19				
Feb-19				
Mar-19				

Variance	RAG			
-18	Α			
-17	Α			
-27	Α			
-32	R			
-28	R			
-28	R			
-14	Α			
-10	Α			
-13	Α			
-11	Α			
-18	Α			
-8	Α			
-32	R			
-35	R			
	-18 -17 -27 -32 -28 -28 -14 -10 -13 -11 -18 -8 -32			

The net swing for May was 11 which is the second month showing a negative swing. This relates to the higher numbers of children coming into care over the last two months.

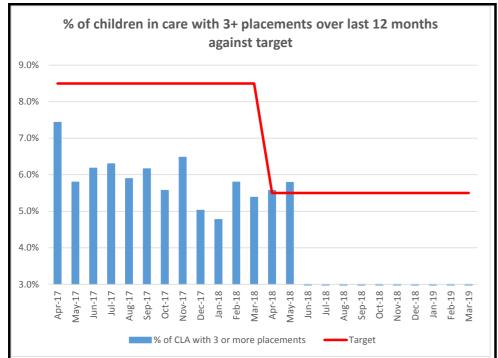
Definition

Net change in the number of children in care

Population for denominator: 46600

G = 345 +/-10 A =+/-20 R =+/-30

Year	PCC Result	SN Result	ENG Result
2013-14	55.7	64.7	52.1
2014-15			
2016-17			



Month	Num.	Denom.	% of CLA with
Apr-17	27	363	7.4%
May-17	21	362	5.8%
Jun-17	23	372	6.2%
Jul-17	24	381	6.3%
Aug-17	22	373	5.9%
Sep-17	23	373	6.2%
Oct-17	20	359	5.6%
Nov-17	23	355	6.5%
Dec-17	18	358	5.0%
Jan-18	17	356	4.8%
Feb-18	21	362	5.8%
Mar-18	19	353	5.4%
Apr-18	21	377	5.6%
May-18	22	380	5.8%
Jun-18			
Jul-18			
Aug-18			
Sep-18			
Oct-18			
Nov-18			
Dec-18			
Jan-19			
Feb-19			
Mar-19			

Target	Variance	RAG
8.5%	-1.1	G
8.5%	-2.7	G
8.5%	-2.3	G
8.5%	-2.2	G
8.5%	-2.6	G
8.5%	-2.3	G
8.5%	-2.9	G
8.5%	-2.0	G
		G
8.5%	-3.5	G
8.5%	-3.7	
8.5%	-2.7	G
8.5%	-3.1	G
5.5%	0.1	Α
5.5%	0.3	Α
5.5%		
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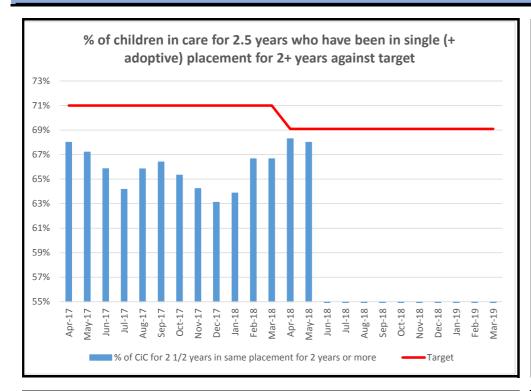
This target has dipped for the last 2 months and links to the strategy of developing more family based placements and the return of children from residential placements in the last 12 months.

Definition

The percentage of children in care at any given time with three or more placements during the last 12 months.

G <= 5.5	A> 5.6-9	R>10

Year	PCC Result	SN Result	ENG Result
2013-14	9%	11%	11%
2014-15	6%	10%	10%
2015-16	9%	10%	10%



Month	Num.	Denom.	% of CiC	Target	Variance	RAG
Apr-17	85	125	68.0%	71.0%	-3.0	R
May-17	82	122	67.2%	71.0%	-3.8	R
Jun-17	81	123	65.9%	71.0%	-5.1	R
Jul-17	77	120	64.2%	71.0%	-6.8	R
Aug-17	79	120	65.8%	71.0%	-5.2	R
Sep-17	83	125	66.4%	71.0%	-4.6	R
Oct-17	81	124	65.3%	71.0%	-5.7	R
Nov-17	79	123	64.2%	71.0%	-6.8	R
Dec-17	77	122	63.1%	71.0%	-7.9	R
Jan-18	76	119	63.9%	71.0%	-7.1	R
Feb-18	82	123	66.7%	71.0%	-4.3	Α
Mar-18	82	123	66.7%	71.0%	-4.3	Α
Apr-18	84	123	68.3%	69.1%	-0.8	Α
May-18	85	125	68.0%	69.1%	-1.1	Α
Jun-18				69.1%		
Jul-18				69.1%		
Aug-18				69.1%		
Sep-18				69.1%		
Oct-18				69.1%		
Nov-18				69.1%		
Dec-18				69.1%		
Jan-19				69.1%		
Feb-19				69.1%		
Mar-19				69.1%		

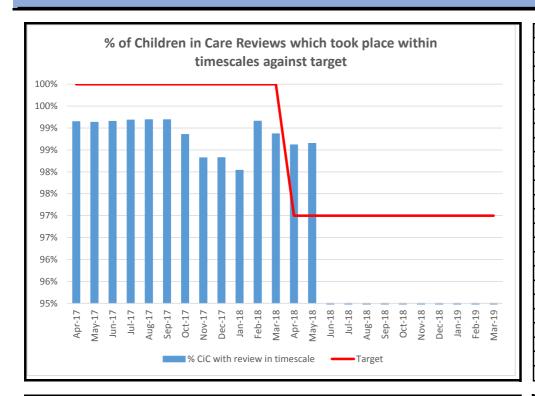
Placement stability for the month of May remains as Amber. This is the fourth month in a row and links to improved support to placements by social workers, supervising social workers and systems to support placements, which is having a positive impact in improving this indicator.

Definition

The percentage of children in care aged under 16 who had been in care continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.

G =69	A= 66-68	R=<65

Year	PCC Result	SN Result	ENG Result
2013-14	73%	69%	67%
2014-15	68%	69%	68%
2015-16	66%	69%	68%



Month	Num.	Denom.	% CiC	l	Target	Variance	RAG
Apr-17	349	352	99.1%	1	100.0%	-0.9	Α
May-17	343	346	99.1%		100.0%	-0.9	Α
Jun-17	351	354	99.2%		100.0%	-0.8	Α
Jul-17	364	367	99.2%		100.0%	-0.8	Α
Aug-17	368	371	99.2%		100.0%	-0.8	Α
Sep-17	368	371	99.2%		100.0%	-0.8	Α
Oct-17	345	349	98.9%		100.0%	-1.1	Α
Nov-17	351	357	98.3%		100.0%	-1.7	Α
Dec-17	352	358	98.3%		100.0%	-1.7	Α
Jan-18	349	356	98.0%		100.0%	-2.0	Α
Feb-18	353	356	99.2%		100.0%	-0.8	Α
Mar-18	350	354	98.9%		100.0%	-1.1	Α
Apr-18	356	361	98.6%		97.0%	1.6	G
May-18	365	370	98.6%		97.0%	1.6	G
Jun-18					97.0%		
Jul-18					97.0%		
Aug-18					97.0%		
Sep-18					97.0%		
Oct-18					97.0%		
Nov-18					97.0%		
Dec-18					97.0%		
Jan-19					97.0%		
Feb-19					97.0%		
Mar-19					97.0%		

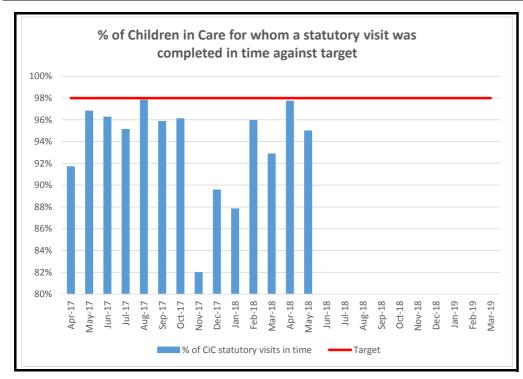
This target is calculated on a rolling year. The change in the overall target has occurred to demonstrate a more realistic approach as inevitably reviews are cancelled due to children being unwell, having other appointments and the needs of carers changing over the year.

Definition

The percentage of Looked after children for at least one month, whose case was reviewed within the required timescales.

The denominator is children who are LAC for at least one month at the end of the reporting month. The numerator is the number of children who have not had a review in the last 12 months recorded as outside of timescale.

G >=97 A= 95-96 R=<94



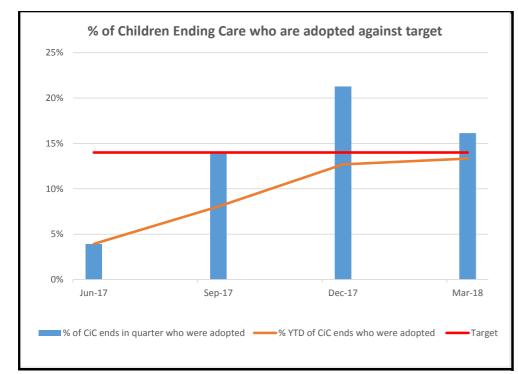
Month	Num.	Denom.	% of
Apr-17	320	349	91.7%
May-17	334	345	96.8%
Jun-17	334	347	96.3%
Jul-17	332	349	95.1%
Aug-17	357	365	97.8%
Sep-17	347	362	95.9%
Oct-17	345	359	96.1%
Nov-17	282	344	82.0%
Dec-17	309	345	89.6%
Jan-18	303	345	87.8%
Feb-18	331	345	95.9%
Mar-18	326	351	92.9%
Apr-18	343	351	97.7%
May-18	341	359	95.0%
Jun-18			
Jul-18			
Aug-18			
Sep-18			
Oct-18			
Nov-18			
Dec-18			
Jan-19			
Feb-19			
Mar-19			

Target	Variance	RAG
98.0%	-6.3	A
98.0%	-1.2	Α
98.0%	-1.7	Α
98.0%	-2.9	Α
98.0%	-0.2	Α
98.0%	-2.1	Α
98.0%	-1.9	Α
98.0%	-16.0	R
98.0%	-8.4	R
98.0%	-10.2	R
98.0%	-2.1	Α
98.0%	-5.1	Α
98.0%	-0.3	Α
98.0%	-3.0	Α
98.0%		
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98.0%		

This target remains in Amber for the 4th month in a row. The impact of analysing the data has maintained improvement albeit within the scope of Amber. This takes account of some young people not wanting to see their SW due to other commitments or forgetting to see their SW. It also relates to SWs not always recording stat visits within timescales.

Definition

Of all Children in Care that have been looked after for more than 6 weeks, the number and percentage of visits that were completed within the 6 week deadline (or within three months for those Children in Care that have been looked after for more than 12 months and whose placement is deemed to be permanent). This is snapshot data taken at the month end.



Month	Adop.	CiC Ends	% of CiC	% YTD
Apr-17				
May-17				
Jun-17	2	51	3.9%	3.9%
Jul-17				
Aug-17				
Sep-17	5	36	13.9%	8.0%
Oct-17				
Nov-17				
Dec-17	10	47	21.3%	12.7%
Jan-18				
Feb-18				
Mar-18	5	31	16.1%	13.3%
Apr-18				
May-18				
Jun-18				
Jul-18				
Aug-18				
Sep-18				
Oct-18				
Nov-18				
Dec-18				
Jan-19				
Feb-19				
Mar-19				

	Target	Var	RAG
l			
	14.0%	-10.1	R
	14.0%	-6.0	R
•	14.0%	-1.3	Α
•	14.0%	-0.7	Α
L			

20.0% #DIV/0!

CSC	~		+	~~.
LJL	LU	,,,,,,,,	ent	arv

This data is produced quarterly

Definition

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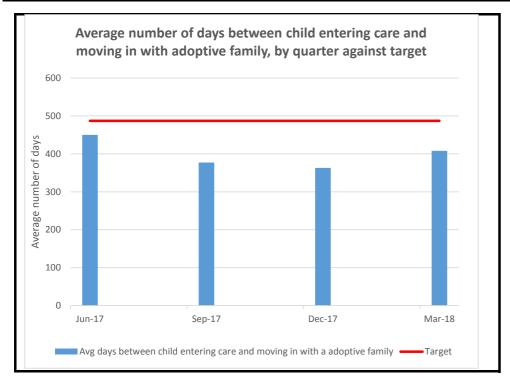
YTD:

The number of children adopted as a percentage of the number of children who ceased to be in care

G >=13	A 8-12	R=<7		

#DIV/0!

Year	PCC Result	SN Result	ENG Result
2014-15	19.0%	24.0%	17.0%
2015-16	17.0%	21.0%	15.0%
2016-17	13.0%	22.5%	14.0%



Month	Avg days
Apr-17	499
May-17	499
Jun-17	450
Jul-17	339
Aug-17	377
Sep-17	377
Oct-17	
Nov-17	
Dec-17	363
Jan-18	
Feb-18	
Mar-18	408
Apr-18	
May-18	
Jun-18	
Jul-18	
Aug-18	
Sep-18	
Oct-18	
Nov-18	
Dec-18	
Jan-19	
Feb-19	
Mar-19	

Target	Var	RAG
487.0	12	
487.0	12	
487.0	-37	
487.0	-148	
487.0	-110	
487.0	-110	
487.0	-124	G
487.0	-79	Α
000.0		
363.0		

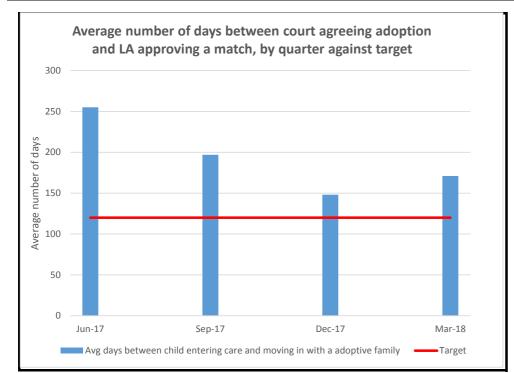
CSC Commentary This data is produced quarterly

Definition:

The average days between child entering care and moving in with a adoptive family and the average days between court agreeing adoption and LA approving a match. The monthly figures represent the cumulative total for the year to date.

G <=363	A =364-549	R>=550

Year	PCC Result	ER Result	ENG Result
2013-15	256	200	223
2014-16	241	193	226
2015-17	459		520



Month	Avg days
Apr-17	441
May-17	441
Jun-17	255
Jul-17	170
Aug-17	197
Sep-17	197
Oct-17	
Nov-17	
Dec-17	148
Jan-18	
Feb-18	
Mar-18	171
Apr-18	
May-18	
Jun-18	
Jul-18	
Aug-18	
Sep-18	
Oct-18	
Nov-18	
Dec-18	
Jan-19	
Feb-19	
Mar-19	

Target	Var	RAG
120.0	321.0	
120.0	321.0	
120.0	135.0	
120.0	50.0	
120.0	77.0	
120.0	77.0	
120.0	28.0	R
120.0	51.0	R
120.0		
120.0		
100.0		
120.0		
120.0		

R<

This data is produced quarterly

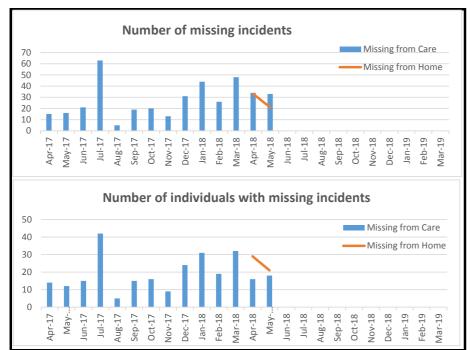
Definition

G <=120

The average days between child entering care and moving in with a adoptive family and the average days between court agreeing adoption and LA approving a match. The monthly figures represent the cumulative total for the

A >

Year	PCC Result	ER Result	ENG Result
2013-15	256.0	200.0	223.0
2014-16	241.0	193.0	226.0
2015-17	239.0		220.0



Month	Incidents r	Individual
Apr-17	15	14
May-17	16	12
Jun-17	21	15
Jul-17	63	42
Aug-17	5	5
Sep-17	19	15
Oct-17	20	16
Nov-17	13	9
Dec-17	31	24
Jan-18	44	31
Feb-18	26	19
Mar-18	48	32
Apr-18	34	16
May-18	33	18
Jun-18		
Jul-18		
Aug-18		
Sep-18		
Oct-18		
Nov-18		
Dec-18		
Jan-19		
Feb-19		
Mar-19		

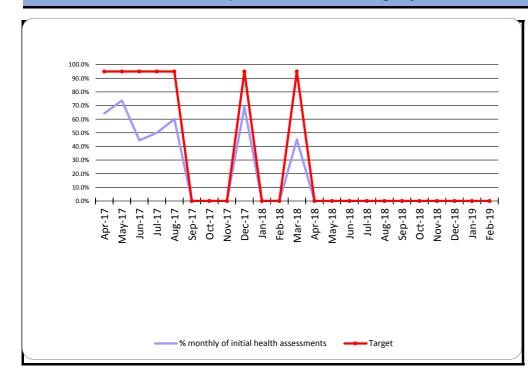
Month	Incidents r	Individual
Apr-18	33	29
May-18	21	21
Jun-18		
Jul-18		
Aug-18		
Sep-18		
Oct-18		
Nov-18		
Dec-18		
Jan-19		
Feb-19		
Mar-19		

This month sees the first time the data being broken down into the format seen here. This has been done to reflect and record more clearly the different groups for monitoring purposes. The assessment of the data indicates, of those children missing from care, they relate to 18 children this month which is an increase of 2 young people on the previous month. Analysis of the data shows that the recording of the incidents relates to young people not returning to their placement at the agreed time and being reported as missing by their placement and those young people who have longer missing episodes.

Definition

The first table is all missing incidents (including incidents occurring to CiC placed outside of Peterborough) for Children in Care recorded in the month; individuals is the number of children this involves (as some children may go missing more than once). The second table looks at children who go missing from home





Month	ı Init.HA	CiC St	%	% YTD	Target	Var	RAG
Apr-17	' 9	14	64.3%	64.3%	95.0%	-30.7	R
May-17	7 14	19	73.7%	69.7%	95.0%	-25.3	R
Jun-17	12	27	44.4%	54.1%	95.0%	-40.9	R
Jul-17		14	50.0%	49.3%	95.0%	-45.7	R
Aug-17		10	60.0%	51.8%	95.0%	-43.2	R
Sep-17	7						
Oct-17	7						
Nov-17	7						
Dec-17	7 29	42	69.0%		95.0%		R
Jan-18							
Feb-18	3						
Mar-18	3 23	51	45.1%		95.0%		R
Apr-18	3						
May-18	3						
Jun-18	3						
Jul-18							
Aug-18							
Sep-18	3						
Oct-18	3						
Nov-18	3						
Dec-18	3						
Jan-19)						
Feb-19)						
Mar-19)						
YTD:	0	0		#DIV/0!	95.0%	#DIV/0!	

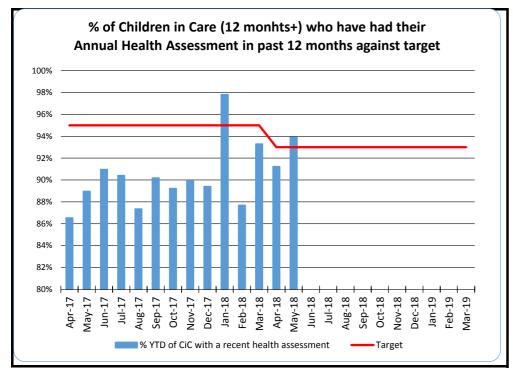
This data is produced quarterly

Definition

The number of children becoming looked after that have an initial health assessment recorded within 20 working days of the child entering care. The number of children is measured one month in arrears to enable time for the 20 day period to elapse and excludes cases where the episode of care was closed within 20 days and also children entering care because they have been placed on remand (because the remand institution is responsible for completing the initial health assessment).

G >= 95%	A 85-95%	R<85%





Month	Num.	Denom.	% YTD	Target	Variance	RAG
Apr-17	225	260	86.5%	95.0%	-8.5	Α
May-17	234	263	89.0%	95.0%	-6.0	Α
Jun-17	242	266	91.0%	95.0%	-4.0	Α
Jul-17	236	261	90.4%	95.0%	-4.6	Α
Aug-17	228	261	87.4%	95.0%	-7.6	Α
Sep-17	239	265	90.2%	95.0%	-4.8	Α
Oct-17	232	260	89.2%	95.0%	-5.8	Α
Nov-17	232	258	89.9%	95.0%	-5.1	Α
Dec-17	228	255	89.4%	95.0%	-5.6	Α
Jan-18	224	229	97.8%	95.0%	2.8	G
Feb-18	221	252	87.7%	95.0%	-7.3	Α
Mar-18	237	254	93.3%	95.0%	-1.7	Α
Apr-18	229	251	91.2%	93.0%	-1.8	Α
May-18	231	246	93.9%	93.0%	0.9	G
Jun-18				93.0%		
Jul-18				93.0%		
Aug-18				93.0%		
Sep-18				93.0%		
Oct-18				93.0%		
Nov-18				93.0%		
Dec-18				93.0%		
Jan-19				93.0%		
Feb-19				93.0%		
Mar-19				93.0%		

This target has again moved to green this month, showing an improvement by 2.7% on last month.

Definition

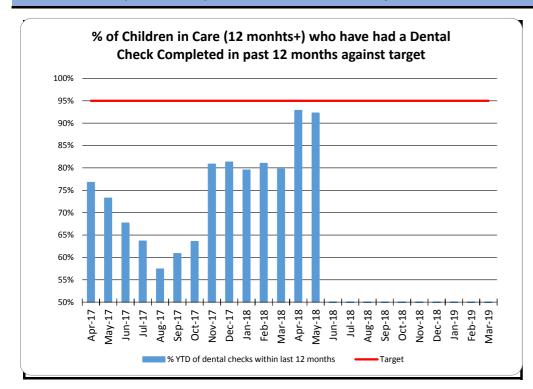
G >=93

Of the children who had been in care for at least 12 months the proportion who had an annual health assessment during the previous 12 months.

A 90-92

Year	PCC Result	SN Result	ENG Result
2014-15	88%	88%	87%
2015-16	96%	88%	91%
2016 17	95%	9.9%	99%

R=<90



Month	Num.	Denom.	% YTD	Target	Variance	RAG
Apr-17	251	327	76.8%	95.0%	-18.2	R
May-17	238	325	73.2%	95.0%	-21.8	R
Jun-17	224	331	67.7%	95.0%	-27.3	R
Jul-17	217	341	63.6%	95.0%	-31.4	R
Aug-17	198	345	57.4%	95.0%	-37.6	R
Sep-17	208	342	60.8%	95.0%	-34.2	R
Oct-17	211	332	63.6%	95.0%	-31.4	R
Nov-17	266	329	80.9%	95.0%	-14.1	R
Dec-17	261	321	81.3%	95.0%	-13.7	R
Jan-18	260	327	79.5%	95.0%	-15.5	R
Feb-18	264	326	81.0%	95.0%	-14.0	R
Mar-18	260	326	79.8%	95.0%	-15.2	R
Apr-18	233	251	92.8%	95.0%	-2.2	Α
May-18	226	245	92.2%	95.0%	-2.8	Α
Jun-18				95.0%		
Jul-18				95.0%		
Aug-18				95.0%		
Sep-18				95.0%		
Oct-18				95.0%		
Nov-18				95.0%		
Dec-18				95.0%		
Jan-19				95.0%		
Feb-19				95.0%		
Mar-19				95.0%		

This is the second month the target has been Amber and whilst there has been a slight drop in the % by 0.6% it remains in Amber indicating systems put into place are now showing sustainablity.

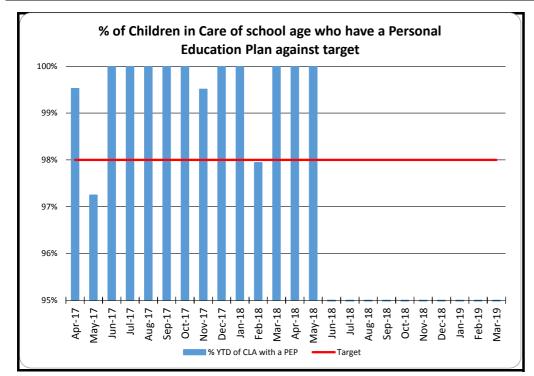
Definition

Of the children who have been looked after for 12 months or more and had a dental check within the previous 12 months.

Children looked after aged between 3 and 17 years old that have a dental check recorded on Liquidlogic that was completed within the previous 12 months. The denominator is the number of children looked after (3 - 17) at the month end.

G >= 95%	A> 90%	R< 90%

Year	PCC Result	SN Result	ENG Result
2014-15	90%	77%	86%
2015-16	90%	81%	88%
2016-17	95%	82%	84%



Month	Num.	Denom.	% YTD
Apr-17	209	210	99.5%
May-17	212	218	97.2%
Jun-17	214	214	100.0%
Jul-17	225	225	100.0%
Aug-17	208	208	100.0%
Sep-17	208	208	100.0%
Oct-17	200	200	100.0%
Nov-17	203	204	99.5%
Dec-17	232	232	100.0%
Jan-18	232	232	100.0%
Feb-18	238	243	97.9%
Mar-18	242	242	100.0%
Apr-18	244	244	100.0%
May-18	256	256	100.0%
Jun-18			
Jul-18			
Aug-18			
Sep-18			
Oct-18			
Nov-18			
Dec-18			
Jan-19			
Feb-19			
Mar-19			

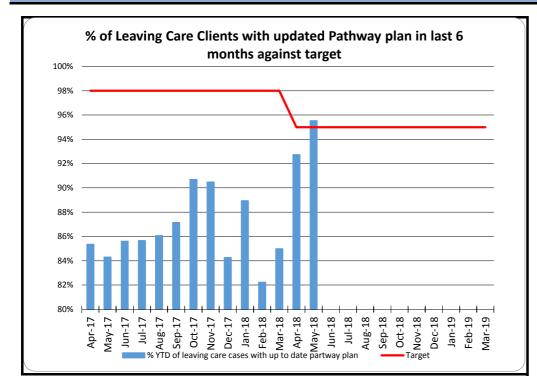
T 4	M	D.4.0
Target	Variance	RAG
98.0%	1.5	G
98.0%	-0.8	Α
98.0%	2.0	G
98.0%	1.5	G
98.0%	2.0	G
98.0%	2.0	G
98.0%	-0.1	Α
98.0%	2.0	G
98.0%	2.0	G
98.0%	2.0	G
98.0%		
98.0%		
98.0%		
98.0%		
98.0%		
98.0%		
98.0%		
98.0%		
98.0%		
98.0%		

All PEPs recorded have been held this term, and are reviews or initial PEPs for new into care pupils.

Definition

The denominator is the number of children in care who are of school age. The numerator is of those children, the number that have a PEP added to the system. This has been addressed with managers.

G = >98% A=95%-97% R < 95%



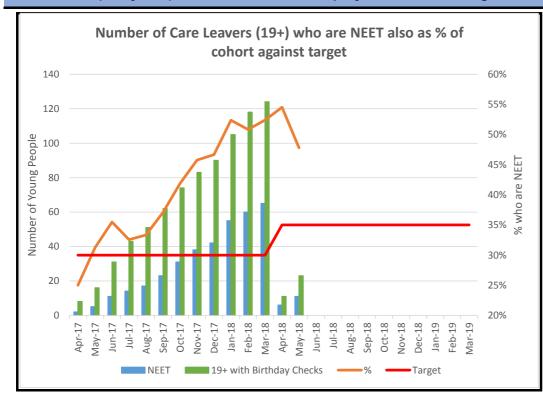
Month	Num.	Denom.	% YTD	Target	Variance	RAG
Apr-17	204	239	85.4%	98.0%		Α
May-17	204	242	84.3%	98.0%		R
Jun-17	208	243	85.6%	98.0%		Α
Jul-17	209	244	85.7%	98.0%		Α
Aug-17	210	244	86.1%	98.0%		Α
Sep-17	217	249	87.1%	98.0%		Α
Oct-17	224	247	90.7%	98.0%		Α
Nov-17	228	252	90.5%	98.0%		Α
Dec-17	214	254	84.3%	98.0%		Α
Jan-18	217	244	88.9%	98.0%		Α
Feb-18	222	270	82.2%	98.0%		R
Mar-18	232	273	85.0%	98.0%		Α
Apr-18	230	248	92.7%	95.0%		Α
May-18	235	246	95.5%	95.0%		G
Jun-18				95.0%		
Jul-18				95.0%		
Aug-18				95.0%		
Sep-18				95.0%		
Oct-18				95.0%		
Nov-18				95.0%		
Dec-18				95.0%		
Jan-19				95.0%		
Feb-19				95.0%		
Mar-19				95.0%		

This target has moved to green this month showing an improvement of 3.2% on last month.

Definition

The percentage of leaving care cases with a pathway plan that has been updated within the last 6 months. The numerator is the number of children looked after cases assigned to the leaving care service that have a pathway plan which has been updated and recorded on Liquidlogic within the previous 6 months. The denominator is the number of children looked after assigned to the leaving care service as at the month end.

G >=95	A =87-94	R=<86



Month	NEET	19+	%
Apr-17	2	8	25.0%
May-17	5	16	31.3%
Jun-17	11	31	35.5%
Jul-17	14	43	32.6%
Aug-17	17	51	33.3%
Sep-17	23	62	37.1%
Oct-17	31	74	41.9%
Nov-17	38	83	45.8%
Dec-17	42	90	46.7%
Jan-18	55	105	52.4%
Feb-18	60	118	50.8%
Mar-18	65	124	52.4%
Apr-18	6	11	54.5%
May-18	11	23	47.8%
Jun-18			
Jul-18			
Aug-18			
Sep-18			
Oct-18			
Nov-18			
Dec-18			
Jan-19			
Feb-19			
Mar-19			

Target	Variance	RAG
30.0%		G
30.0%		Α
30.0%		R
30.0%		Α
30.0%		Α
30.0%		R
35.0%		R
35.0%		R
35.0%		
35.0%		
35.0%		
35.0%		
35.0%		
35.0%		
35.0%		
35.0%		
35.0%		
35.0%		

YTD 17 34 50.0%

G <=35

2016-17

35.0% R

R=>42

40%

45%

This is measured on a young person's birthday only, and needs to be seen within this context as well as the cohort being low. Small numbers at the beginning of the financial year provide an unreliable estimate of the end of year position and should not be used for comparative purposes.

Training

The data for those who are NEET includes young people who are NEET because of disability, pregnant, teenage parents, and illness

Definition Former relevant care leavers open to the service aged 19, 20 or 21 and the proportion of those who declared themselves to be Not in Education Employment or Training

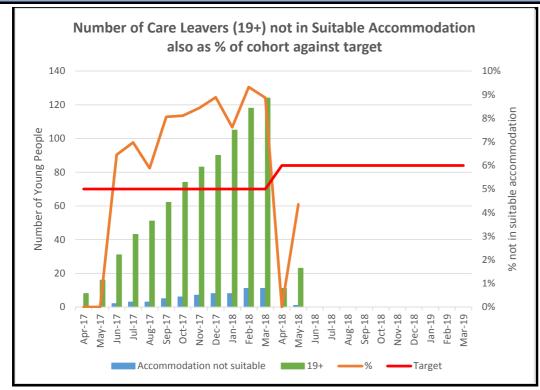
A =36-41

42%

Year	PCC	ER Result	SN Res	ENG Result
2014-15	41%	42%	44%	39%
2015-16	43%	42%	44%	40%

42%

CSC Commentary



Month	Accomm	19+	%
Apr-17	0	8	0.0%
May-17	0	16	0.0%
Jun-17	2	31	6.5%
Jul-17	3	43	7.0%
Aug-17	3	51	5.9%
Sep-17	5	62	8.1%
Oct-17	6	74	8.1%
Nov-17	7	83	8.4%
Dec-17	8	90	8.9%
Jan-18	8	105	7.6%
Feb-18	11	118	9.3%
Mar-18	11	124	8.9%
Apr-18	0	11	0.0%
May-18	1	23	4.3%
Jun-18			
Jul-18			
Aug-18			
Sep-18			
Oct-18			
Nov-18			
Dec-18			
Jan-19			
Feb-19			
Mar-19			

Target	Variance	RAG
5.0%		G
5.0%		G
5.0%		R
6.0%		G
6.0%		G
6.0%		
6.0%		
6.0%		
6.0%		
6.0%		
6.0%		
6.0%		
6.0%		
6.0%		
6.0%		

This cohort is small with the overall group this month moving from 11- 23 based on their birthday. This is rolling year to date data. The data indicates that whilst this has remained within the target area of green, the % has moved to 4.3% within the range of 6.0%. This means that as this group increases over the year due to birthdays, this will move to a more negative %, regardless of intervention. The data includes those in custody and those who are of no fixed abode. Joint partnership working with YOT & Housing has begun to develop early identification pathways to prevent young people being in custody where possible.

and identify other accommodation options with housing to enable a wider pool of providers willing to

YTD 1 34 2.9%

6.0% G

Definition

Former relevant care leavers open to the service aged 19, 20 or 21 and the proportion of those who declared themselves to be Not in Suitable Accommodation

G =0-6

A =7-9

R=10>

Year	PCC	ER Result	SN Res	ENG Result			
			-	-			
2015-16	11%	8%	9%	7%			
2016-17	6%	8%	8%	7%			

work with this cohort. This is at an early stage of development.

Children in care profile											N
	Jun-17	Sep-17	Dec-17	Mar-18	May-18		Jun-17	Sep-17	Dec-17	Mar-18	May
Children looked after	372	373	356	353	380	Children looked after	372	373	356	353	38
Age						Ethnicity					
Under 1	20	16	23	18	20	White British	223	224	223	226	24
1 to 4	26	21	18	23	27	White Irish	0	0	0	0	
5 to 9	71	68	67	68	73	White Other	46	41	34	34	4
10 to 15	148	159	149	146	154	White	267	269	257	260	28
16-17	105	106	99	98	106	Mixed White & Black Caribbean	5	3	4	4	5
18 or over	2	3	0	0	0	Mixed White & Black African	5	4	3	3	4
						Mixed White & Asian	21	21	20	19	1
Gender						Any other mixed background	14	16	15	15	1
						Mixed	43	45	42	41	4
Male	208	213	204	202	218	Indian	1	1	1	1	C
Female	164	160	152	150	162	Pakistani	6	7	7	7	1
Undefined				1	0	Bangladeshi	0	0	0	0	(
Legal Status						Any other Asian background	17	19	17	13	1
						Asian	26	24	25	21	2
Interim care orders	60	53	48	43	52	Caribbean	3	2	2	2	2
Full care orders	183	193	198	207	210	African	12	15	13	13	1
Voluntary agreements	96	93	76	73	84	Any other Black background	8	8	7	8	8
Freed adoption / placement orde		31	32	28	31	Black	18	23	22	23	2:
Others	2	3	2	2	3	Chinese	0	0	0	0	C
						Any other ethnic group	6	6	6	3	5
						Other	5	6	6	3	5
Placement						Not stated / not yet obtained	5	4	4	5	2
Foster carers - In House	162	157	159	165	158						
Foster carers - Agency	114	109	96	93	113	Length of time in care					
Foster carers - Unknown	0	0	0	0	0						
Fostering by relatives or friends	17	16	19	18	15	0 - 6 months	78	83	70	51	8
With parents	2	3	3	3	4	7 - 12 months	35	32	36	54	5
ndependent living	29	34	26	34	43	1 - 2 years	100	100	93	89	9
Residential care homes	41	45	40	31	33	3 - 5 years	53	42	42	44	3
Other residential schools	0	0	1	1	1	6 - 10 years	90	98	96	97	9
Placed for adoption	5	5	8	7	6	11 -15 years	16	18	18	16	1
Secure unit	1	2	0	0	1	16+ years	0	0	1	2	2
Other	1	2	4	1	6						